The Council of the Princeton University Community (CPUC): Past, Present, and Future

December 11, 2017
Deborah Prentice, Provost
Before the CPUC

The President of the University

The Dean of the Faculty

The Financial Vice-President & Treasurer
Demonstration of May 2, 1968

”We must restructure the decision-making process so that those who live in the University and are most seriously affected by the decisions which control its future, are themselves the ones who make these decisions.”
Structure of the CPUC at Inception
The Authority and Functions of the CPUC

“The Council would have the authority to consider and investigate any question of University policy, any aspect of the governing of the University, and any general issue related to the welfare of the University. It would be primarily a deliberative body and could recommend action to any decision-making body of the University or to any officer of the University.”
Structure of the CPUC Today
Charter of the Priorities Committee (PriCom)

“The Committee on Priorities shall review the current budget as early in the academic year as may be practicable. It shall also consider issues that have arisen in the course of the preparation of the budget and shall review plans for the development of the University in advance of any final decisions with respect to such plans. The Committee on Priorities may advise the President with respect to all these matters and shall from time to time report to the Council on the issues before it.”

PriCom’s task

- Deliver recommendations on the FY19 (July 1, 2018 to June 30, 2019) budget to President and Trustees, who decide whether or not to authorize the proposed budget

- Recommendations
  - Undergraduate fee package (tuition, fees, room, and board)
  - Undergraduate financial aid budget
  - Graduate student tuition and stipend
  - Changes to faculty and staff salary pools
  - Changes to graduate student, staff, and faculty housing rates

- Review Budget Requests for Program Enhancements
  - Consider proposals for discretionary enhancements to non-academic programs
  - Prioritize and allocate funds to these proposals

- Deliverables
  - Priorities Committee Report (https://www.princeton.edu/provost/priorities-committee)
The Operating Dollar – FY2018

**THE OPERATING DOLLAR ($1) FY2018**

**SOURCES**
- Investment Income (.51)
- Gifts (.04)
- Grants & Contracts (.11)
- Housing, Dining, Rental & Event (.05)
- Other Income & Transfers (.06)
  - PPPL (.06)

**USES**
- Educational & General (.55)
  - Strategic Framework Initiatives (.07)
  - Student Aid & Graduate Student Support (.17)
  - Auxiliary & Service (.04)
- Non-Personnel Operating Expenses (.18)
  - Undergraduate Scholarship (.08)
  - Graduate Student Support (.10)
  - University Services (.03)
  - Athletics (.01)
- Faculty & Staff Salaries & Benefits (.37)
- Capital Budget Transfer (.10)
  - PPPL (.06)
Questions?